

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING

December 8, 2022

6:00 PM

Auditorium of the High School

AGENDA

1. Call to Order/Pledge of Allegiance

Approval of Agenda

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of December 8, 2022.

Motion for approval by _____, seconded by _____, all in favor ___-___.

2. Presentations:

- Student Presentation – NRW HS Student
- NRW High School– Scott Bradley
 - School Improvement Plan - Fall Update
- Superintendent Update

3. Reports and Correspondence:

- Board of Education Building Liaisons
 - Elementary School –Linda Eygnor
 - Middle School – Paul Statskey
 - High School – Tina Reed
- Four County Update – Linda Eygnor
- Handbook Committee – Lucinda Collier, Tina Reed, Jasen Sloan
- Audit Committee –John Boogaard, Shelly Cahoon, Linda Eygnor
- Building & Grounds/Capital Project/Energy Committee – Jasen Sloan, Shelly Cahoon, Paul Statskey
- District Safety Committee – Jasen Sloan
- Policy Committee – Paul Statskey, Shelly Cahoon, Tina Reed
 - First Reading: The following policies are being submitted for a first reading.

1000	By-Laws	
1510	Regular Board Meetings, Rules and Public Participation	Revised
5000	Non-Instructional/Business Operations	
5610	Insurance	Delete

4. Public Access to the Board:

This time is provided for residents of the District to address the Board of Education. Persons wishing to speak must complete the sign in sheet and be recognized by the President. The speaker will be allowed three minutes to address the Board of Education.

5. Consent Agenda:

A motion for approval of items as listed under the CONSENT AGENDA ITEMS is made by _____, and seconded by _____ any discussion- All in favor ___-___.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of November 10, 2022.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated September 20, October 5, 26, November 3, 9, 15, 16, 17, 18, and 21, 2022; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

13779	12345	12727	11384	11781	12991	12901	12762	14280
14661	13870	13392	14740	14739	12272	13776	13866	14820
14836	13178	12547	13076	14792	13292	14668	14294	13255
IEP Amendments:								
11734	14768							

c. Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for October 2022.

e. Amendment To Finger Lakes Area School Health Plan (“FLASHP”) Cooperative Agreement

WHEREAS, the Finger Lakes Area School Health Plan (“FLASHP”) was established pursuant to a Municipal Cooperative Agreement to Provide Health Benefits, which was last restated July 1, 2018, and amended January 1, 2020 (the “Agreement”); and

WHEREAS, the North Rose-Wolcott Central School District is currently a participant in FLASHP (“Participant”); and

WHEREAS, Article 5-G Section 119-O of the New York General Municipal Law, and Section XIII of the Agreement, require that the maximum term of the Agreement is five (5) years so that the FLASHP Board of Directors (“Board”) may periodically assess whether any changes to the Agreement are necessary; and

WHEREAS, Section V of the Agreement provides that the Agreement may be amended by an affirmative vote of 2/3 of all Board members then appointed and serving on the Board; and

WHEREAS, the FLASHP Board voted by a 2/3 majority at a meeting held on November 3, 2022, to adopt the revised Agreement, effective February 1, 2023, and to amend the By Laws, effective February 1, 2023; and

WHEREAS, Article 5-G Section 119-O of the New York General Municipal Law, and Section V of the Agreement, require that changes to the Agreement must also be adopted by a majority vote of each Participant’s governing body;

WHEREAS, the North Rose-Wolcott Central School District desires to approve the FLASHP Board’s changes to the Agreement;

NOW THEREFORE, the Board of Education of the North Rose-Wolcott Central School District has voted to approve the revised Agreement, attached hereto in Exhibit A.

f. Donation to the District

The North Wolcott Christian Church/Sterling Christian Church has donated 300 gift cards to the District valued at \$5.00 each for a total of \$1,500 to be distributed to all NRW staff as a small token of appreciation for all they do.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the donation of gift cards from The North Wolcott Christian Church/Sterling Christian Church.

g. Award Bid for Interior Painting Bid

It is the recommendation to award the NRWCS D Interior Painting Bid to Armstrong Painting, LLC. November 30, 2022 Bid Opening in the following amounts:

\$24,500.00 Base Bid

RESOLUTION

Be it Resolved, the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, authorizes awarding a bid to the bidder deemed to be the lowest responsible meeting the bid specifications as follows.

Bidder	Items	Amount
Armstrong Painting, LLC. 36 Fisherman’s Creek Baldwinsville, NY 13027	Interior High School Hallways Painting	Base Bid \$24,500.00
		TOTAL \$24,500.00

h. Personnel Items:

1. Letter of Resignation –Aubrey Conti

Aubrey Conti has submitted a letter of resignation as School Nurse.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Aubrey Conti as School Nurse effective December 6, 2022.

2. Letter of Resignation –Akeyiah Ford-Reed

Akeyiah Ford-Reed has submitted a letter of resignation as Food Service Helper.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Akeyiah Ford-Reed as Food Service Helper effective November 22, 2022.

3. Letter of Resignation –Charity Yates

Charity Yates has submitted a letter of resignation as School Monitor.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Charity Yates as School Monitor effective November 18, 2022.

4. Appoint Bus Driver-Zachary Stark

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the 52 week probationary appointment of Zachary Stark as a Bus Driver conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: November 28, 2022-November 27, 2023
Salary: \$17.00 per hour

5. Appoint Teacher Aide – Hailey DeNoto
Crystal Rupp recommends Hailey DeNoto as a Teacher Aide.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Hailey DeNoto as a Teacher Aide, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: December 5, 2022-December 4, 2023
Salary: \$15.53 per hour

6. Permanent Appointment –Catherine Luke
Gary Barno recommends Catherine Luke to a permanent appointment as Senior Clerk Typist.

RESOLUTION

Be it resolved, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the permanent appointment of Catherine Luke as Senior Clerk Typist effective January 10, 2023.

7. Permanent Appointment –Chelsea Smith
Scott Bradley recommends Chelsea Smith to a permanent appointment as Teacher Aide.

RESOLUTION

Be it resolved, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the permanent appointment of Chelsea Smith as Teacher Aide effective December 13, 2022.

8. Creation of Non-Instructional Positions

RESOLUTION

Whereas, the North Rose-Wolcott Central School District has determined that it is necessary establish other positions according to Wayne County Civil Service Rules, and therefore;
Be it resolved, that the Board of Education hereby establishes the following classified civil service positions effective November 8, 2022:

<u>Position</u>	<u>Classification</u>
1 – 1.0 School Monitor	non-competitive

9. Recall School Monitor – Kristin Flowers
Jeremy Barnes is recommending that Kristin Flowers be recalled from the preferred eligibility list as a School Monitor to fill a vacancy.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves to recall Kristin Flowers from the established Preferred Eligibility List as a School Monitor, with no loss of seniority, personal or sick time, effective November 8, 2022.

Probationary Period: November 8, 2022-January 10, 2023
Salary: \$15.53 per hour

10. Program Appointments

The following individuals are being recommended to work in enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2022-2023 school year conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Ron Colon	Grant Program Teacher	\$33.50/hr.
Anna Howell	Grant Program Teacher	\$33.50/hr.

11. Co-Curricular Appointments

A number of individuals are being recommended to fill co-curricular positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2022-23 school year.

Name	Bldg.	Title	Step	Year	Salary
Joe Cahoon, Sr.		Athletic Event Staff			Per NRWTA contract
Gary Lockwood		Athletic Event Staff			Per NRWTA contract
Mike Virts		Athletic Event Staff			Per NRWTA contract

12. Coaching and Athletic Department Appointment

Marc Blankenberg recommends the following individuals to fill coaching positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic appointments for the 2022-23 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Name		Position	Step	Years	Salary
Nick Wojciek	Varsity	Volunteer Assistant Indoor Track Coach			Volunteer
Mairead Mahoney	Varsity	Spirit Cheer Coach	1	1	\$2,732
Maureen Mahoney	Varsity	Volunteer Assistant Spirit Cheer Coach			Volunteer

13. Correction Co-Curricular Appointments

A number of individuals are being recommended to fill co-curricular positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2022-23 school year.

Name	Bldg.	Title	Step	Year	Salary
Ashley McDonald		Sports Monitor			\$13.20/hr. \$33.50/hr.
Paul Petersen		Sports Monitor			\$13.20/hr. \$33.50/hr.

14. Correction Coaching and Athletic Department Appointment

Marc Blankenberg recommends the following individuals to fill coaching position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic appointments for the 2022-23 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Name		Position	Step	Years	Salary
Ethan Durocher	JV Boys	Basketball Coach	1 2	3 4	\$3,688 \$4,979

15. Appoint Volunteers

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2022-2023 school year.

Amy Bullard

Christen Perry-Jackson

Julie Norris

Angel Shaffer

6. **Policies**

A motion for approval of items as listed under Policies is made by _____, and seconded by _____ any discussion- All in favor ___-___.

1. Approval of Policies

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

1000	By-Laws	
1610	Annual District Meeting and Election/Budget Vote	Revised
3000	Community Relations	
3310	Public Access to Records	Revised
5000	Non-Instructional/Business Operations	
5130	Budget Adoption	Revised
5140	Administration of the Budget	Delete
5150	Contingency Budget	Delete
5230	Acceptance of Gifts, Grants, and Bequests to the District	Revised
5570	Financial Accountability	Revised
5640	Smoking/Tobacco Use	Revised

Board Member Requests/Comments/Discussion:

- BOE meetings

Good News

Informational Items:

- Claims Auditor Reports

Motion for Adjournment:

There being no further business or discussion, a motion is requested adjourn the regular meeting.

Motion for approval by _____, seconded by _____, with motion approved ___-___. Time adjourned: __:___ p.m

Bylaws

SUBJECT: REGULAR BOARD MEETINGS, AND RULES (QUORUM AND PARLIAMENTARY PROCEDURE) AND PUBLIC PARTICIPATION

All Board meetings will be open to the public except those portions that are executive sessions. The Board will make reasonable efforts to ensure that all meetings are held in an appropriate facility that can adequately accommodate all members of the public who wish to attend. The Superintendent will attend all Board meetings, unless mutually agreed upon between the President/Vice President and Superintendent. Members of the Superintendent's staff may attend Board meetings at the Superintendent's discretion. The Board may also request that additional people attend.

Regular Board meetings will take place on the day and time designated by the Board at the Annual Organizational Meeting, except as modified. Any Board meeting may be adjourned to a future date and time if approved by a majority of the Board present. Further, if a meeting date falls on a legal holiday, interferes with other area meetings, or Board member attendance will be less than a quorum, the Board will select a date for a postponed meeting at the prior regular meeting, and it will direct the Clerk to notify all members. The District Clerk will provide the Board members written or electronic notice of the time of and agenda for each regular meeting before the meeting.

When the Board schedules a meeting on at least one week's notice, it will give or electronically transmit public notice of the time and place to the news media and conspicuously post the notice in one or more designated public locations at least 72 hours before the meeting. Notice of other meetings will be given or electronically transmitted, to the extent practicable, to the news media and conspicuously posted at one or more designated public locations at a reasonable time before the meeting. The District will conspicuously post the meeting notices on its website.

If videoconferencing or online technology is used to conduct a meeting, the public notice for the meeting will inform the public, identify all the locations for the meeting, and state that the public has the right to attend at any of the locations. If a meeting is streamed live over the internet, the public notice will inform the public of the website's internet address. Voting may be done through videoconferencing, provided that members can be both seen and heard voting and participating from remote locations.

~~It is the responsibility of the~~ The Superintendent ~~to will~~ prepare the agenda ~~during the week before the meeting~~ and review it with the Board President ~~for each meeting of the Board. The agenda for each meeting shall be prepared during the week prior to the meeting.~~ The agenda ~~shall will then~~ be distributed to Board members no later than three days before such regular meeting. Whenever the President or other members of the Board wish to bring a matter to the attention of the Board:

- a) Such request should be made to the Board President and/or Vice President with supporting rationale;
- b) The matter will be placed on the agenda for consideration;
- c) After discussion, Board members will vote as to whether or not there is sufficient interest in the matter;

(Continued)

Bylaws

SUBJECT: REGULAR BOARD MEETINGS, AND RULES (QUORUM AND PARLIAMENTARY PROCEDURE) AND PUBLIC PARTICIPATION (Cont'd.)

- d) If the vote is affirmative, the Board will request the Superintendent to investigate/gather information on the topic for Board discussion at a later time.

Whenever individuals or groups wish to bring a matter to the attention of the Board, such request shall be addressed in writing to the Superintendent and the Board President and/or Vice President for determination of inclusion on the agenda.

District records available to the public under the Freedom of Information Law, as well as any proposed [resolution](#), rule, regulation, policy, or amendment scheduled to be discussed at a Board meeting will be made available upon request, to the extent practicable, [at least 24 hours](#) before the meeting. Copies of these records may be made available for a reasonable fee. These records will be posted on the [District's](#) website to the extent practicable [at least 24 hours](#) before the meeting.

~~If videoconferencing or online technology is used to conduct a meeting, the public notice for the meeting will inform the public, identify all the locations for the meeting, and state that the public has the right to attend at any of the locations. If a meeting is streamed live over the Internet, the public notice will inform the public of the website's Internet address. Voting may be done through videoconferencing, provided that members can be both seen and heard voting and participating from remote locations.~~

Recording Meetings

The Board allows public meetings to be photographed, broadcast, webcast, or otherwise recorded by means of audio or video, in a non-disruptive manner, and it supports the use of this technology to facilitate the open communication of public business.

Public Expression

~~The Board encourages public expression at Board meetings. The Board will designate a specific portion of its meeting agenda for this participation. The Board may invite visitors to participate in its discussion of matters on the agenda.~~

Quorum

The quorum for any Board meeting is four members. No formal action will be taken at any meeting where a quorum is not present. Unless otherwise required by law, official action will only be taken by approval of the majority of the full Board.

Use of Parliamentary Procedure

The Board will use pertinent portions of the latest edition of Robert's Rules of Order to conduct its business.

(Continued)

SUBJECT:—REGULAR BOARD MEETINGS, AND RULES (QUORUM AND PARLIAMENTARY PROCEDURE) AND PUBLIC PARTICIPATION (Cont'd.)

Public Comment Expression

~~The Board encourages public expression at Board meetings. The Board will designate a specific portion of its meeting agenda for this participation. The Board may invite visitors to participate in its discussion of matters on the agenda.~~

~~The Board encourages courteous and respectful public comment at Board meetings. All speakers must conduct themselves in a civil manner. Obscene language, harassing language, defamatory statements, and threats of violence are prohibited. All participants are required to comply with the District *Code of Conduct*.~~

~~The Board will designate a specific portion of its meeting agenda for public comment for a period of up to 30 minutes on agenda items only. The public is not permitted to discuss topics unrelated to the District, matters unrelated to the agenda, and/or matters involving specific individuals. Each speaker will be allowed up to three minutes. The Board may request, but will not require, speakers identify themselves. The Board is not required to allow speakers to cede their remaining time to other speakers. Written comments may be directed to the Board.~~

~~If there are a large number of individuals who want to address the Board, the Board President may limit the number of repetitive comments being made so that the time limit on public comment is not exceeded.~~

~~If individuals engage in disruptive or unruly behavior during the meeting, the Board President will remind the audience of this policy and the requirement to conduct themselves in a civil manner and comply with the District *Code of Conduct*. The Board President may call for the removal of disruptive or unruly individuals from the meeting. When appropriate, law enforcement may be called to remove disruptive or unruly individuals. In some instances, individuals engaging in disruptive or unruly behavior may be subject to criminal sanctions.~~

~~These rules apply to residents and nonresidents equally.~~

Education Law §§ 1708, ~~and~~ 2504, and 2801
General Construction Law § 41
Penal Law § 240.20
Public Officers Law Article 7, ~~§§ 103(d), 104, and 107~~
8 NYCRR § 100.2

NOTE: Refer also to Policies #1520 -- Special Meetings of the Board of Education
#1540 -- Executive Sessions
#3220 -- Public Participation at Board Meetings
#6211 -- Employment of Relatives of Board Members

Adopted: 1992
Revised: 11/12/03; 1/9/07; 4/3/12; 4/14/15; 6/9/20; 2/24/22;

SUBJECT:—REGULAR BOARD MEETINGS, AND RULES (QUORUM AND PARLIAMENTARY PROCEDURE) AND PUBLIC PARTICIPATION (Cont'd.)

PUBLIC PARTICIPATION

~~All regular and special meetings of the Board of Education will be open to the public. Because~~ The Board desires to hear the viewpoints of residents throughout the District. ~~it will schedule~~ One period ~~will be scheduled~~ during each meeting to provide an opportunity to address the Board. The meetings are not public forum meetings, but are meetings held in public.

A reasonable period of time, not to exceed 30 minutes shall be set aside during the first part of each regular and special Board meeting. The speaker will be allowed ~~five~~ three minutes to address the Board. Allocations of time are not transferrable. ~~All participants are required to comply with the District Code of Conduct.~~

People wanting to speak to the board during Public Access time must sign up and state their topic on the form provided prior to the beginning of the meeting. They will receive a copy of ~~NR-WCS Board~~ ~~this~~ Policy #3220 and must commit to the rules thereof. If the board meeting is held virtually, a resident must contact the District Clerk to comply with the above procedures.

Speakers may offer ~~such~~ objective comments of school operations and programs. However, the Board will not hear, in public session, personal complaints of School District personnel, nor complaints against any person connected with the School System. Such complaints are to be addressed first through proper administrative channels. Only in those cases where satisfactory adjustment cannot be made by the Superintendent's office should complaints be submitted, in writing, to the Board.

In accordance with provisions of state law, discussion or action by the Board on an item presented under the Public Participation agenda topic is not permitted. The President will advise speakers that no response of any kind will be made by any member of the Board of Education or administration either during or at the conclusion of the speakers remarks. The Board President may ask a speaker for clarification. ~~Questions concerning~~ ~~Such~~ matters ~~which are not on the agenda~~ may be taken under consideration and addressed at a subsequent Board meeting.

The presentation should be as brief as possible and relate to school matters. All speakers are to conduct themselves in a civil manner. Obscene language, libelous statements, threats of violence, statements advocating or implying racial, religious, or other forms of prejudice will not be tolerated. The Board vests in its President or other presiding officer the authority to terminate the remarks of any individual when the individual does not adhere to established rules.

The President is responsible for the orderly conduct of the meeting and shall rule on such matters as the time allowed for public discussion, the appropriateness of the subject being presented, and suitability of the time for such a presentation. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings.

If individuals engage in disruptive or unruly behavior during the meeting, the Board President will remind the audience of this policy and the requirement to conduct themselves in a civil manner and comply with the District Code of Conduct. ~~The Board President may call for the~~

**SUBJECT:—REGULAR BOARD MEETINGS, AND RULES (QUORUM AND
PARLIAMENTARY PROCEDURE) AND PUBLIC PARTICIPATION (Cont'd.)**

removal of disruptive or unruly individuals from the meeting. When appropriate, law enforcement may be called to remove disruptive or unruly individuals. In some instances, individuals engaging in disruption or unruly behavior may be subject to criminal sanctions.

Copies of this policy will be made available to any interested individual(s) prior to a Board Meeting.

The Board of Education reserves the right to enter into executive session as specified in Policy #1530.

SUBJECT: ~~INSURANCE~~

~~—The objective of the Board of Education is to obtain the best possible insurance at the lowest possible cost, and to seek advice from an Insurance Appraisal Service to determine that adequate coverage is being provided regarding fire, boiler, general liability, bus and student accident insurance.~~

~~—The Board shall carry insurance to protect the District's real and personal property against loss or damage. This property shall include school buildings, the contents of such buildings, school grounds and automobiles.~~

~~—The Board shall also purchase liability insurance to pay damages assessed against Board members and District employees acting in the discharge of their respective duties, within the scope of their employment and/or under the direction of the Board.~~

~~—All insurance policies shall be kept in a fireproof depository along with an inventory of the contents of the building. The Superintendent shall review the District's insurance program annually and make recommendations to the Board if more suitable coverage is required.~~

Public Officers Law Section 18
General Municipal Law Section 6-n
Education Law Sections 1709(8), 3023, 3028 and 3811

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
 ORGANIZATION AND REGULAR MEETING AGENDA
 NOVEMBER 10, 2022 6:00 PM AUDITORIUM OF THE LEAVENWORTH MIDDLE SCHOOL

PRESENT:

BOE Members: Lucinda Collier, Shelly Cahoon, Linda Eygnor, Paul Statskey, John Boogaard, Tina Reed, Jasen Sloan

Superintendent: Michael Pullen

District Clerk: Tina St. John

Approximately 18 students, staff and guests.

1. Call to Order/Pledge of Allegiance

President, Lucinda Collier called the meeting to order at 6:00p.m.

Approval of Agenda:

Motion for approval was made by Linda Eygnor and seconded by Tina Reed with the motion approved 7-0.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of November 10, 2022.

2. Presentations:

- North Rose-Wolcott Elementary Student Presenters
 - Fourth Grader, Quinn Whitcomb and UPK student Tatum Whitcomb were the student presenters.
- Leavenworth Middle School- Crystal Rupp, Scott Hassall, Casie DeWispelaere, Sara Boogaard, Tony Tubolino and Jill Ricci
 - The Middle School Leadership Team presented the fall School Improvement Plan and answered questions.

In honor of School Board Recognition Week, Mr. Pullen thanked the Board of Education for their support and presented them with a NRW fleece.

- 2023-24 Budget Calendar – Michael Pullen & Gary Barno

3. Reports and Correspondence: Committee chairperson or liaison provided an update.

- Board of Education Building Liaisons
 - Elementary School –Linda Eygnor
 - Middle School – Paul Statskey
 - High School – Tina Reed
- Four County Update – Linda Eygnor
- Handbook Committee – Lucinda Collier, Tina Reed, Jasen Sloan – nothing to report
- Audit Committee –John Boogaard, Shelly Cahoon, Linda Eygnor
 - The Audit Committee met with the Internal auditor, Michael DeBadts and they are recommending the approval of the Basic Financial Statement and Management letter.
- Building & Grounds/Capital Project/Energy Committee – Jasen Sloan, Shelly Cahoon, Paul Statskey – committee hasn't met since September.
- District Safety Committee – Jasen Sloan
- Policy Committee – Paul Statskey, Shelly Cahoon, Tina Reed
 - First Reading: The following policies are being submitted for a first reading.

1000	By-Laws	
1610	Annual District Meeting and Election/Budget Vote	Revised

3000	Community Relations	
3310	Public Access to Records	Revised
5000	Non-Instructional/Business Operations	
5130	Budget Adoption	Revised
5140	Administration of the Budget	Delete
5150	Contingency Budget	Delete
5230	Acceptance of Gifts, Grants, and Bequests to the District	Revised
5570	Financial Accountability	Revised
5640	Smoking/Tobacco Use	Revised

4. Public Access to the Board:

- No one addressed the Board of Education

5. Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Shelly Cahoon and seconded by Paul Statskey with the motion approved 7-0.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of October 13, 2022.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated October 5, 6, 11, 12, 17, 18, 19, 25, 26, 28 2022; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

14787	13652	13764	14761	12537	12883	13404	14378	12890
11722	12048	14288	12991	12433	14263	14264	12773	14723
13282	14664	14591	14702	13664	13725	13866	12928	12963
14130	13178	12547	12063	14753	13487	12767		
IEP Amendments:								
14572	14499							

c. Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for July 2022.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for August 2022.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for September 2022.

e. Basic Financial Statements & Management Letter

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, accepts the Basic Financial Statements and Management Letter for the year ending June 30, 2022.

f. Budget Calendar for 2023-2024

RESOLUTION

Be it resolved that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Budget Calendar for the 2023-24 school year.

g. Long-Term Financial Plan

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Long-Term Financial Plan.

h. Tax Collector's Report and the Return of Taxes to the County

Gary Barno is recommending that the Tax Collector's Report (attached) be approved and the unpaid school taxes be returned to the County for collection of payment.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Tax Collector's Report be approved and the return of the 2022 unpaid school taxes to Wayne County for collection of payment.

i. Personnel Items:

1. Letter of Resignation – Jason Shetler

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Jason Shetler as Assistant Principal effective November 27, 2022.

2. Letter of Resignation – Susan McWilliams

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Susan McWilliams as Long Term Substitute, effective November 18, 2022.

3. Appoint Food Service Helper – Charlotte Breese

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the 52 week probationary appointment of Charlotte Breese as a Food Service Helper conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: October 24, 2022-October 23, 2023

Salary: \$15.00/hr.

4. Appoint Cook – Diane Flynn

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the 52 week probationary appointment of Diane Flynn as a Cook conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: October 24, 2022-October 23, 2023

Salary: \$15.00/hr.

5. Provisionally Appoint Head Custodian – Dante Vacchetto

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the provisional appointment of Dante Vacchetto as a Head Custodian conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 at a rate of \$20.00/hr. effective November 14, 2022.

6. Appoint Cleaner – Brandon Voorhees

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the 52 week probationary appointment of Brandon Voorhees as a Cleaner conditional upon a criminal history record check according to commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: November 14, 2022-November 13, 2023

Salary: \$15.00/hr.

7. Permanent Appointment – Jessica Burry

RESOLUTION

Be it resolved, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the permanent appointment of Jessica Burry as Cook effective November 10, 2022.

8. Appoint Student Summer Worker

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the appointment of Mariah Craine as a Student Summer Worker at rate of \$13.20/hour effective July 6, 2022 through August 30, 2022.

9. Appoint Part-Time Drivers Education Instructor

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following appointment:

Position: Part Time Drivers Education Instructor

Appointment/Name: Matthew Savino

Assign./Loc: Part Time Drivers Education Instructor/NRWHS

Certification: NYS DOMV-Drivers Education Instructor Certification

Effective Dates: September 1, 2022- June 30, 2023

Classification/Hourly Rate: Exempt/\$38.63 per hour (minus applicable deductions)

10. Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2022-2023 school year conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
George Wetherell	Grant Program Teacher	\$33.50/hr.
Lisa Putman	Grant Program Teacher Aide	\$16.28/hr.
Kursty Mendenhall	Grant Program Teacher Aide	\$15.00/hr.

11. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2022-23 school year.

Name	Bldg.	Title	Step	Year	Salary
Zachary Norris		Athletic Event Staff			Per NRWTA contract
Amy Chmieleski		Athletic Event Staff			Per NRWTA contract
Cary Merritt		Athletic Event Staff			Per NRWTA contract
Gary Lockwood		Athletic Event Staff			Per NRWTA contract

12. Coaching and Athletic Department Appointment

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic appointments for the 2022-23 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Name		Position	Step	Years	Salary
Gerald DeCausemaker	Varsity	Wrestling Coach	4	41	\$8,719
Paul Petersen	Varsity	Volunteer Assistant Wrestling Coach			Volunteer
Brian Jeary	JV	Wrestling Coach	4	18	\$6,085
Paul Petersen	Modified	Wrestling Coach	4	16	\$4,330
Cathy LaValley	Varsity	Bowling Coach	4	25	\$4,856
Brian Cole	Varsity Boys	Swim Coach	4	16	\$8,719
Kelly Cole	Varsity Boys	Volunteer Assistant Swim Coach			Volunteer
Kelly Cole	Modified	Swim Coach	3	7	\$4,293
Michael Kanaley	Varsity Boys	Basketball Coach	2	5	\$7,133
Ethan Durocher	JV Boys	Basketball Coach	1	3	\$3,688
Brad LeFevre	Modified Boys	Basketball Coach	2	5	\$3,542
George Mitchell	Varsity	Indoor Track Coach	4	22	\$8,719
Victoria Converse	Varsity Girls	Basketball Coach	1	1	\$5,284
Michelle Lancaster	JV Girls	Basketball Coach	1	1	\$3,688
Alex Richwalder	Modified Boys	Basketball Coach (2 nd Team)	1	1	\$2,624

13. Appoint Volunteers

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and

pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2022-2023 school year.

Heather Luther
Tiffany Vogl
Ashley Mirrer

Nikole Smith
Cheryl Rice
Mary Ann Giebner

Ashley Shear
Kaylah Whitcomb
Erin Wanek

6. Policies

A motion for approval of the following items as listed under Policies is made by Linda Eygnor and seconded by Jasen Sloan with the motion approved 7-0.

1. Approval of Policies

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

1000	By Laws	
1330	Appointments and Designations by the Board	Delete
7000	Students	
7120	Age of Entrance	Revised
7132	Foreign Exchange Students	Revised
7440	Contests for Students, Student Awards and Scholarships	Revised
8000	Instruction	
8241	Patriotism, Citizenship and Human Rights Education	Delete
8333	Religious Expression in the Education Program	Delete
8350	Use of Copyrighted Materials	Delete

7. Items requiring a roll call vote:

A motion for approval Item #1 is made by John Boogaard and seconded by Linda Eygnor it was adopted and the following votes were cast:

1. Appointment as Instructional Coach and Appointment of Teacher on Special Assignment- Casie DeWispelaere

RESOLUTION

Be it resolved that the Board of Education, upon the recommendation of the Superintendent of Schools, approves of the appointment of Casie DeWispelaere as a Teacher on Special Assignment (TOSA) in Instructional Support Services as of July 1, 2022, where she will continue to accruing seniority and service in her original tenure area of Elementary pursuant to Commissioner’s Regulation §30-1.9(b).”

Lucinda Collier	Voting	<u> x </u> yes	<u> </u> no
Jasen Sloan	Voting	<u> x </u> yes	<u> </u> no
John Boogaard	Voting	<u> x </u> yes	<u> </u> no
Shelly Cahoon	Voting	abstained	
Linda Eygnor	Voting	<u> x </u> yes	<u> </u> no
Tina Reed	Voting	<u> x </u> yes	<u> </u> no
Paul Statskey	Voting	<u> x </u> yes	<u> </u> no

The resolution was thereafter declared adopted.

A motion for approval Item #2 is made by Paul Statskey and seconded by Shelly Cahoon it was adopted and the following votes were cast:

2. Co-Curricular Appointments

A following individual is being recommended to fill co-curricular position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individual to fill co-curricular positions for the 2022-23 school year.

Name	Bldg.	Title	Step	Year	Salary
Jennifer Sloan		Athletic Event Staff			Per NRWTA contract

Lucinda Collier	Voting	<u> x </u> yes	<u> </u> no
Jasen Sloan	Voting	abstained	
John Boogaard	Voting	<u> x </u> yes	<u> </u> no
Shelly Cahoon	Voting	<u> x </u> yes	<u> </u> no
Linda Eygnor	Voting	<u> x </u> yes	<u> </u> no
Tina Reed	Voting	<u> x </u> yes	<u> </u> no
Paul Statskey	Voting	<u> x </u> yes	<u> </u> no

The resolution was thereafter declared adopted

Board Member Requests/Comments/Discussion

- Board Goals Discussion

Good News:

- Board Members shared good news

Informational Items:

- Claims Auditor Reports
- Extra Classroom Activity Reports

EXECUTIVE SESSION:

A motion was requested to enter executive session to discuss the employment history of specific employees.

The motion was made by Tina Reed and seconded by Jasen Sloan with motion approved 7-0.

Time entered: 7:37 p.m.

Return to regular session at 8:50 p.m.

Adjournment:

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Tina Reed and seconded by Paul Statskey with motion approved 7-0.

Time adjourned: 8:51p.m.

Tina St. John, Clerk of the Board of Education

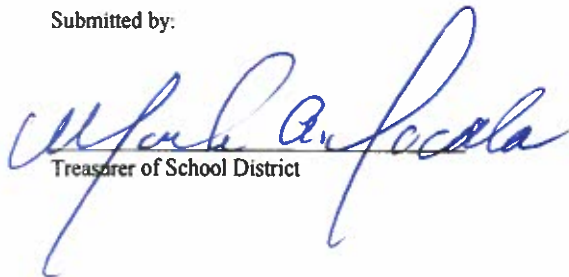
NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

FOR THE MONTH ENDING OCTOBER 31, 2022

- 1 CASH SUMMARY REPORT (ALL FUNDS)
- 2 CASH ANALYSIS REPORT (ALL FUNDS)
- 3 REVENUE STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - c) Miscellaneous Special Revenue Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund
- 4 BUDGET STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund

Submitted by:


Treasurer of School District

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
CASH SUMMARY
FOR THE PERIOD ENDING OCTOBER 31, 2022**

<u>CASH</u>	<u>GENERAL FUND</u>	<u>SCHOOL LUNCH FUND</u>	<u>MISC SPECIAL REVENUE FUND</u>	<u>SPECIAL AID FUND</u>	<u>CAPITAL FUND</u>	<u>TRUST CUSTODIAL FUND</u>	<u>DEBT SERVICE FUND</u>	<u>DISTRICT TOTALS</u>
Checking / Savings	\$ 8,192,031.52	\$ 378,464.36	\$ 19,503.88	\$ 36,078.60	\$ 293,079.37	\$ 191,986.19	\$ 1,665,681.03	\$ 10,776,824.95
Money Market	596,789.58	-	-	-	-	-	-	596,789.58
LIQUID Investments \ NYCLASS	6,535,057.95	-	64,013.30	-	2,098,300.66	-	-	8,697,371.91
Fund Totals	\$ 15,323,879.05	\$ 378,464.36	\$ 83,517.18	\$ 36,078.60	\$ 2,391,380.03	\$ 191,986.19	\$ 1,665,681.03	\$ 20,070,986.44
<u>RESERVE FUNDS</u>								
Workers' Compensation Reserve	\$ 151,888.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,888.66
Unemployment Insurance Reserve	31,535.27	-	-	-	-	-	-	31,535.27
ERS Retirement Contribution Reserve	1,260,899.41	-	-	-	-	-	-	1,260,899.41
Retirement Contribution Reserve - TRS Subfund	410,126.54	-	-	-	-	-	-	410,126.54
Liability Reserve	976,024.06	-	-	-	-	-	-	976,024.06
Tax Certiorari Reserve	42,863.54	-	-	-	-	-	-	42,863.54
Employee Benefit Reserve	199,395.00	-	-	-	-	-	-	199,395.00
Capital Bus Reserve - 2019	1,779,756.82	-	-	-	-	-	-	1,779,756.82
Capital Building Reserve - 2022	2,266,282.52	-	-	-	-	-	-	2,266,282.52
Debt Service Reserve	-	-	-	-	-	-	1,665,681.03	1,665,681.03
Reserve Fund Totals	\$ 7,118,771.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,665,681.03	\$ 8,784,452.85

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
ANALYSIS OF CHANGE IN CASH
FOR THE PERIOD ENDING OCTOBER 31, 2022**

	GENERAL FUND	SCHOOL LUNCH	MISC SPECIAL REVENUE FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
Cash Balances - Beginning of Month	\$ 12,735,413.23	\$ 433,089.89	\$ 83,362.82	\$ 12,043.06	\$ 3,662,477.81	\$ 194,186.99	\$ 1,665,124.93	18,785,698.73
Add: Cash Receipts								
Taxes / Penalties / PILOTS/STAR Aid	3,770,209.49	-	-	-	-	-	-	3,770,209.49
State Aid	130,277.85	-	-	-	-	-	-	130,277.85
Medicaid Claims	36,470.06	-	-	-	-	-	-	36,470.06
BOCES Aid	718,356.15	-	-	-	-	-	-	718,356.15
AR Payments - '22 TOD/TOV & '21 CPSE	47,599.40	-	-	-	-	-	-	47,599.40
Meal Sales / Catering / Vending Machines	-	6,359.54	-	-	-	-	-	6,359.54
Online Prepayments	-	510.00	-	-	-	-	-	510.00
Grant Aid	552,076.00	-	-	-	-	-	-	552,076.00
School Lunch Aid	2,201.00	-	-	-	-	-	-	2,201.00
Interest Earnings	19,815.09	-	154.36	-	5,782.90	-	556.10	26,308.45
Memorial Awards / Scholarships	-	-	-	-	-	-	-	-
Miscellaneous Receipts	1,481.54	28.99	-	-	-	18.40	-	1,528.93
Total Cash Receipts	\$ 5,278,486.58	\$ 6,898.53	\$ 154.36	\$ -	\$ 5,782.90	\$ 18.40	\$ 556.10	\$ 5,291,896.87
Less: Cash Disbursements								
Payroll Transfers & Disbursements	1,194,965.80	26,544.46	-	-	-	-	-	1,221,510.26
Check Disbursements	1,387,423.90	30,792.42	-	87,782.70	1,276,880.68	2,219.20	-	2,785,098.90
Debt Service Payments	-	-	-	-	-	-	-	-
Total Cash Disbursements	\$ 2,582,389.70	\$ 57,336.88	\$ -	\$ 87,782.70	\$ 1,276,880.68	\$ 2,219.20	\$ -	\$ 4,006,609.16
Net Transfers In (Out)	(107,631.06)	(4,187.18)	-	111,818.24	-	-	-	0.00
Cash Balances - End of Month	\$ 15,323,879.05	\$ 378,464.36	\$ 83,517.18	\$ 36,078.60	\$ 2,391,380.03	\$ 191,986.19	\$ 1,665,681.03	\$ 20,070,986.44
Bank Reconciliation								
Outstanding Checks	1,362,899.01	30,792.42	1,150.00	60,756.91	95,193.46	-	-	1,550,791.80
Items in Transit	(5.00)	(70.00)	-	-	-	-	-	(75.00)
Bank Statement Balances	\$ 16,686,773.06	\$ 409,186.78	\$ 84,667.18	\$ 96,835.51	\$ 2,486,573.49	\$ 191,986.19	\$ 1,665,681.03	\$ 21,621,703.24

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	10,368,093.00	0.00	10,368,093.00	9,320,025.11	1,048,067.89	
1081.000		Oth. Paymts in Lieu of Ta	11,400.00	0.00	11,400.00	15,691.88		4,291.88
1085.000		STAR Reimbursement	0.00	0.00	0.00	1,048,072.74		1,048,072.74
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	6,053.36	13,946.64	
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	0.00	440,000.00	
1335.000		Oth Student Fee/Charges (3,000.00	0.00	3,000.00	0.00	3,000.00	
1489.010		Other Charges-AM Swim	0.00	0.00	0.00	5.00		5.00
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	1,293.50	1,206.50	
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	2,481.00		1,731.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	840.00	1,160.00	
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	-0.30	40,000.30	
2401.000		Interest & Earnings	5,000.00	0.00	5,000.00	53,399.45		48,399.45
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	192.86		192.86
2701.000		BOCES Svs Aprve for Aid-R	200,000.00	0.00	200,000.00	0.00	200,000.00	
2701.001		Refund PY exp-payables	5,000.00	0.00	5,000.00	630.86	4,369.14	
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	76,928.31		76,928.31
2705.000		Gifts and Donations	0.00	0.00	0.00	3,330.00		3,330.00
2770.000		Other Unclassified Rev.(S	10,000.00	0.00	10,000.00	17,881.07		7,881.07
3101.000		Basic Formula Aid-Gen Aid	17,558,692.00	0.00	17,558,692.00	690,193.06	16,868,498.94	
3101.010		Basic Formula Aid-Excess	596,250.00	0.00	596,250.00	0.00	596,250.00	
3102.000		Lottery Aid (Sect 3609a E	1,375,000.00	0.00	1,375,000.00	1,673,939.86		298,939.86
3102.010		Lottery Grant	0.00	0.00	0.00	217,129.75		217,129.75
3103.000		BOCES Aid (Sect 3609a Ed	1,808,941.00	0.00	1,808,941.00	145.00	1,808,796.00	
3260.000		Textbook Aid (Incl Txtbk/	63,411.00	0.00	63,411.00	16,005.00	47,406.00	
3262.000		Computer Software Aid	34,724.00	0.00	34,724.00	0.00	34,724.00	
3263.000		Library A/V Loan Program	6,906.00	0.00	6,906.00	0.00	6,906.00	
4601.000		Medic.Ass't-Sch Age-Sch Y	100,000.00	0.00	100,000.00	68,444.46	31,555.54	
5050.000		Interfund Trans. for Debt	100,000.00	0.00	100,000.00	0.00	100,000.00	
Total GENERAL FUND			32,751,667.00	0.00	32,751,667.00	13,212,681.97	21,245,886.95	1,706,901.92

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	2,000.00	0.00	2,000.00	361.44	1,638.56	
1445.000		Other Cafeteria Sales	27,000.00	0.00	27,000.00	5,171.56	21,828.44	
2705.000		Gifts and Donations	0.00	0.00	0.00	26.10		26.10
2770.000		Misc Rev Local Sources (S	2,000.00	0.00	2,000.00	69.16	1,930.84	
2770.010		Vending Machine Sales	21,000.00	0.00	21,000.00	8,956.00	12,044.00	
3190.010		State Reimburse-Brk	10,000.00	0.00	10,000.00	1,820.00	8,180.00	
3190.020		State Reimburse-Lnch	8,000.00	0.00	8,000.00	1,639.00	6,361.00	
3190.060		Sum Food Svs Prog for Chi	1,000.00	0.00	1,000.00	930.00	70.00	
4190.000		Emer Oper Cost Reimb Prog	0.00	0.00	0.00	1,884.00		1,884.00
4190.010		Fed Reimbursement-Brk	260,000.00	0.00	260,000.00	50,106.00	209,894.00	
4190.020		Fed Reimbursement-Lnch	562,000.00	0.00	562,000.00	100,224.00	461,776.00	
4190.030		Fed Reimb-Surplus Food	45,000.00	0.00	45,000.00	0.00	45,000.00	
4190.040		Fed Reimbursement (Snack)	10,000.00	0.00	10,000.00	454.00	9,546.00	
4192.000		Sum Food Svs Prog for Chi	23,000.00	0.00	23,000.00	28,196.00		5,196.00
5031.000		Transfer from General Fun	30,000.00	0.00	30,000.00	0.00	30,000.00	
Total SCHOOL LUNCH FUND			1,001,000.00	0.00	1,001,000.00	199,837.26	808,268.84	7,106.10

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	434.77		434.77
SCH-2705.000	SCH	Gifts and Donations	0.00	0.00	0.00	8,635.00		8,635.00
Total MISC SPECIAL REVENUE FUND			0.00	0.00	0.00	9,069.77	0.00	9,069.77

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
A22-4289.018	A22	21ST CENTURY-OTHER FEDERA	0.00	0.00	0.00	81,114.12		81,114.12
ACY-4289.000	ACY	Oth Fed-	12,900.00	0.00	12,900.00	2,580.00	10,320.00	
ARC-4289.000	ARC	Oth Fed-	259,878.00	0.00	259,878.00	51,965.00	207,913.00	
ARH-4289.000	ARH	Oth Fed-	8,134.14	0.00	8,134.14	1,310.14	6,824.00	
ARL-4289.000	ARL	Oth Fed-	1,053,819.39	0.00	1,053,819.39	14,538.39	1,039,281.00	
ARP-4289.000	ARP	Oth Fed-	1,909,350.46	0.00	1,909,350.46	0.00	1,909,350.46	
ARS-4289.000	ARS	Oth Fed-	259,603.00	0.00	259,603.00	51,740.00	207,863.00	
BJ1-4289.000	BJ1	Oth Fed-	327,159.00	0.00	327,159.00	0.00	327,159.00	
BJA-4289.000	BJA	Oth Fed-	183,826.24	0.00	183,826.24	103,405.24	80,421.00	
C23-3289.018	C23	UPK for 4YO	609,469.00	0.00	609,469.00	0.00	609,469.00	
E23-4289.018	E23	MKV BASELINE	125,000.00	0.00	125,000.00	0.00	125,000.00	
ESD-4289.000	ESD	Other Federal Aid	73,320.00	0.00	73,320.00	0.00	73,320.00	
ESS-4289.000	ESS	Other Federal Aid	0.00	0.00	0.00	37,688.73		37,688.73
G22-4289.018	G22	NRE 21ST CCLC ELEM	0.00	0.00	0.00	187,920.77		187,920.77
I23-4256.018	I23	Indiv. w/Disab	365,261.00	0.00	365,261.00	73,052.00	292,209.00	
J23-4256.018	J23	Indiv. w/Disab	19,927.00	0.00	19,927.00	3,870.00	16,057.00	
LTG-3289.014	LTG	Learning Technology	61,992.00	0.00	61,992.00	0.00	61,992.00	
M23-4129.000	M23	ESEA-Title IV Safe & Drug	27,603.00	0.00	27,603.00	0.00	27,603.00	
MH1-4289.000	MH1	Oth Federal Aid	125,000.00	0.00	125,000.00	0.00	125,000.00	
MHG-4289.000	MHG	Oth Federal Aid	78,145.32	0.00	78,145.32	109,063.45		30,918.13
N22-4126.000	N22	ESEA-Title I, Title II	5,735.15	0.00	5,735.15	0.00	5,735.15	
N23-4126.000	N23	ESEA-Title I, Title II	350,296.00	0.00	350,296.00	0.00	350,296.00	
O23-4289.000	O23	Other Federal Aid	41,503.00	0.00	41,503.00	0.00	41,503.00	
OH1-4289.000	OH1	Oth Federal Aid	52,800.00	0.00	52,800.00	0.00	52,800.00	
OHI-4289.000	OHI	Oth Federal Aid	14,665.90	0.00	14,665.90	14,665.90		
PP1-3289.100	PP1	Miscellaneous State Aid	11,239.00	0.00	11,239.00	0.00	11,239.00	
SR1-4289.022	SR1	Other Federal Aid	62,000.00	0.00	62,000.00	0.00	62,000.00	
SRA-4289.022	SRA	Other Federal Aid	7,126.03	0.00	7,126.03	0.00	7,126.03	
SV1-3289.100	SV1	Miscellaneous State Aid	349,959.00	0.00	349,959.00	0.00	349,959.00	
SVP-3289.100	SVP	Miscellaneous State Aid	0.00	0.00	0.00	4,194.96		4,194.96
TEC-3289.014	TEC	Learning Technology	0.00	0.00	0.00	11,010.00		11,010.00
X22-4289.000	X22	Other Federal Aid	53,912.39	0.00	53,912.39	48,379.29	5,533.10	
X23-4289.000	X23	Other Federal Aid	65,000.00	0.00	65,000.00	0.00	65,000.00	
Z22-4289.021	Z22	Other Federal Aid	11,977.45	0.00	11,977.45	0.00	11,977.45	
Z23-4289.021	Z23	Other Federal Aid	14,625.00	0.00	14,625.00	0.00	14,625.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total SPECIAL AID FUND			6,541,226.47	0.00	6,541,226.47	796,497.99	6,097,575.19	352,846.71

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
CAP-5031.080	CAP	Interfund Transfers	0.00	0.00	0.00	100,000.00		100,000.00
Total CAPITAL FUND			0.00	0.00	0.00	100,000.00	0.00	100,000.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: TC CUSTODIAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SDP-2770.000	SDP	Unclassified Revenues	0.00	0.00	0.00	6,692.04		6,692.04
Total CUSTODIAL FUND			0.00	0.00	0.00	6,692.04	0.00	6,692.04

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	23,531.25		23,531.25
Total DEBT SERVICE			0.00	0.00	0.00	23,531.25	0.00	23,531.25

Selection Criteria

Criteria Name: Last Run
 As Of Date: 10/31/2022
 Suppress revenue accounts with no activity
 Sort by: Fund
 Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1 GENERAL SUPPORT							
1010	Board Of Education	41,980.00	0.00	41,980.00	4,752.80	15,011.70	22,215.50
1040	District Clerk	7,803.00	0.00	7,803.00	2,330.56	4,458.93	1,013.51
1060	District Meeting	5,241.00	500.00	5,741.00	0.00	2,600.00	3,141.00
1240	Chief School Administrator	283,265.00	1,006.00	284,271.00	92,021.83	175,616.63	16,632.54
1310	Business Administration	500,400.00	3,470.25	503,870.25	133,261.41	345,367.47	25,241.37
1320	Auditing	26,481.00	0.00	26,481.00	1,266.48	2,933.02	22,281.50
1325	Treasurer	570.00	0.00	570.00	195.00	0.00	375.00
1330	Tax Collector	15,851.00	400.00	16,251.00	9,984.58	3,653.42	2,613.00
1345	Purchasing	54,776.00	7,440.00	62,216.00	20,229.44	39,249.56	2,737.00
1420	Legal	109,710.00	4,500.00	114,210.00	31,559.92	28,793.58	53,856.50
1430	Personnel	106,464.00	0.00	106,464.00	23,895.75	48,649.24	33,919.01
1480	Public Information and Services	118,607.00	0.00	118,607.00	22,656.48	89,058.40	6,892.12
1620	Operation of Plant	1,762,172.00	63,049.20	1,825,221.20	512,987.79	923,262.34	388,971.07
1621	Maintenance of Plant	280,512.00	27,470.59	307,982.59	81,204.15	70,621.46	156,156.98
1670	Central Printing & Mailing	26,475.00	0.00	26,475.00	16,418.67	1,581.33	8,475.00
1680	Central Data Processing	349,879.00	-6,397.00	343,482.00	67,571.95	133,351.61	142,558.44
1910	Unallocated Insurance	148,625.00	0.00	148,625.00	56,084.89	0.00	92,540.11
1920	School Association Dues	11,274.00	0.00	11,274.00	0.00	10,597.10	676.90
1950	Assessments on School Property	22,550.00	-14,000.00	8,550.00	0.00	0.00	8,550.00
1964	Refund on Real Property Taxes	1,025.00	14,000.00	15,025.00	2,719.22	0.00	12,305.78
1981	BOCES Administrative Costs	227,504.00	0.00	227,504.00	38,253.62	153,014.44	36,235.94
Subtotal of 1 GENERAL SUPPORT		4,101,164.00	101,439.04	4,202,603.04	1,117,394.54	2,047,820.23	1,037,388.27
2 INSTRUCTION							
2010	Curriculum Devel and Suprvsn	322,768.00	-8,248.00	314,520.00	140,784.47	147,351.50	26,384.03
2020	Supervision-Regular School	803,370.00	9,496.03	812,866.03	226,300.86	397,621.37	188,943.80
2070	Inservice Training-Instruction	128,757.00	10,000.00	138,757.00	22,629.33	56,218.93	59,908.74
2110	Teaching-Regular School	6,592,468.00	56,463.04	6,648,931.04	1,034,875.25	4,330,807.28	1,283,248.51
2250	Prg For Sdnts w/Disabil-Med Elgble	5,158,791.00	94,177.18	5,252,968.18	787,828.38	3,671,564.63	793,575.17
2280	Occupational Education(Grades 9-12)	633,436.00	16,581.00	650,017.00	130,003.40	520,013.60	0.00
2330	Teaching-Special Schools	191,901.00	-6,905.00	184,996.00	15,714.23	108.80	169,172.97
2610	School Library & AV	266,208.00	1,940.87	268,148.87	34,176.82	131,647.63	102,324.42
2630	Computer Assisted Instruction	1,268,795.00	81,292.49	1,350,087.49	353,443.59	327,762.32	668,881.58
2810	Guidance-Regular School	345,234.00	13,838.79	359,072.79	100,100.81	253,912.54	5,059.44
2815	Health Svcs-Regular School	152,854.00	1,453.13	154,307.13	15,353.95	111,821.80	27,131.38
2820	Psychological Svcs-Reg Schl	227,526.00	-13,355.00	214,171.00	28,716.48	162,363.52	23,091.00
2825	Social Work Svcs-Regular School	63,875.00	0.00	63,875.00	8,992.00	44,960.00	9,923.00
2850	Co-Curricular Activ-Reg Schl	113,430.00	0.00	113,430.00	385.00	76,850.00	36,195.00
2855	Interscholastic Athletics-Reg Schl	493,281.00	8,364.54	501,645.54	82,055.08	223,658.22	195,932.24
Subtotal of 2 INSTRUCTION		16,762,694.00	265,099.07	17,027,793.07	2,981,359.65	10,456,662.14	3,589,771.28

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5 PUPIL TRANSPORTATION							
5510	District Transportation Services	1,488,966.00	107,650.08	1,596,616.08	360,135.78	933,099.50	303,380.80
5530	Garage Building	63,885.00	53,766.85	117,651.85	58,780.24	8,806.76	50,064.85
5581	Transportation from Boces	10,295.00	0.00	10,295.00	1,790.56	7,162.20	1,342.24
Subtotal of 5 PUPIL TRANSPORTATION		1,563,146.00	161,416.93	1,724,562.93	420,706.58	949,068.46	354,787.89
7 COMMUNITY SERVICES							
7310	Youth Program	142,036.00	0.00	142,036.00	0.00	6,800.00	135,236.00
8060	Civic Activities	82,978.00	5,027.59	88,005.59	13,394.62	1,674.50	72,936.47
Subtotal of 7 COMMUNITY SERVICES		225,014.00	5,027.59	230,041.59	13,394.62	8,474.50	208,172.47
9 UNDISTRIBUTED							
9010	State Retirement	450,543.00	0.00	450,543.00	96,954.39	220,496.72	133,091.89
9020	Teachers' Retirement	1,096,348.00	0.00	1,096,348.00	170,765.58	659,399.82	266,182.60
9030	Social Security	991,325.00	0.00	991,325.00	187,060.32	664,552.55	139,712.13
9040	Workers' Compensation	156,200.00	0.00	156,200.00	76,491.00	0.00	79,709.00
9045	Life Insurance	3,762.00	0.00	3,762.00	200.00	800.00	2,762.00
9050	Unemployment Insurance	54,500.00	0.00	54,500.00	0.00	0.00	54,500.00
9060	Hospital, Medical, Dental Insurance	4,664,736.00	-58,869.00	4,605,867.00	1,713,242.01	0.00	2,892,624.99
9089	Other (specify)	64,035.00	0.00	64,035.00	17,300.00	0.00	46,735.00
9711	Serial Bonds-School Construction	3,071,200.00	0.00	3,071,200.00	0.00	0.00	3,071,200.00
9901	Transfer to Other Funds	92,000.00	0.00	92,000.00	0.00	0.00	92,000.00
9950	Transfer to Capital Fund	200,000.00	0.00	200,000.00	100,000.00	0.00	100,000.00
Subtotal of 9 UNDISTRIBUTED		10,844,649.00	-58,869.00	10,785,780.00	2,362,013.30	1,545,249.09	6,878,517.61
Total GENERAL FUND		33,496,667.00	474,113.63	33,970,780.63	6,894,868.69	15,007,274.42	12,068,637.52

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
160 Noninstructional Sal		312,000.00	0.00	312,000.00	69,158.63	225,164.08	17,677.29
200 Equipment		3,000.00	0.00	3,000.00	0.00	500.00	2,500.00
400 Contractual SFSP		12,000.00	600.00	12,600.00	563.76	1,861.24	10,175.00
414 Food		465,000.00	0.00	465,000.00	47,989.41	295,629.07	121,381.52
419 Net Cost of Food Used		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
450 Materials & Supplies SFSP		43,000.00	0.00	43,000.00	4,187.25	22,986.35	15,826.40
800 Employee Benefits		117,000.00	0.00	117,000.00	26,730.48	17,225.06	73,044.46
802 ERS		2,000.00	0.00	2,000.00	5,674.47	18,242.39	-21,916.86
806 Employee Benefits HRA		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
Total SCHOOL LUNCH FUND		1,001,000.00	600.00	1,001,600.00	154,304.00	581,608.19	265,687.81

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
A22 21st Century Grant		500.00	81,114.12	81,614.12	47,427.29	31,191.89	2,994.94
A23 21st Century Grant		0.00	0.00	0.00	0.00	100.00	-100.00
ACY ARPA HCY II		12,900.00	0.00	12,900.00	0.00	0.00	12,900.00
ARC ARP SLR Comprehens		259,878.00	0.00	259,878.00	1,807.56	0.00	258,070.44
ARH ARPA Homeless Child & Yth		8,134.14	0.00	8,134.14	1,380.62	0.00	6,753.52
ARL ARP SLR Learning Loss		1,053,819.39	0.00	1,053,819.39	45,489.42	182,319.20	826,010.77
ARP American Rescue Plan Act		1,909,350.46	53,417.13	1,962,767.59	128,073.95	112,397.21	1,722,296.43
ARS ARP SLR Summer Enr		259,603.00	0.00	259,603.00	161,865.76	0.00	97,737.24
BJ1 STOP School Violence Gran		327,159.00	0.00	327,159.00	20,439.31	190,816.41	115,903.28
BJA STOP School Violence Gran		183,826.24	0.00	183,826.24	86,010.66	0.00	97,815.58
C22 4 Year Old UPK Grant		2,885.22	8,531.01	11,416.23	4,760.05	3,266.72	3,389.46
C23 4 Year Old UPK Grant		609,469.00	0.00	609,469.00	93,089.70	386,485.84	129,893.46
E22 McKinney-Vento Baseline		2,323.64	7,249.34	9,572.98	913.60	0.00	8,659.38
E23 McKinney-Vento Baseline		125,000.00	0.00	125,000.00	2,997.51	12,980.46	109,022.03
ECF Emergency Connectivity Fu		-138,809.00	0.00	-138,809.00	0.00	0.00	-138,809.00
ESD Ext Sch Day - Sodus		73,320.00	0.00	73,320.00	3,438.98	16,200.00	53,681.02
ESR CRRSA ESSER 2		281.62	0.00	281.62	0.00	0.00	281.62
ESS Ext Sch Day - Sodus		9,891.74	37,687.99	47,579.73	37,683.99	0.00	9,895.74
F22 McKinney-Vento Enhanced		0.14	2,031.86	2,032.00	0.00	0.00	2,032.00
G22 21st CCLC Elem		13,782.52	181,671.25	195,453.77	152,172.30	0.00	43,281.47
G23 21st CCLC Elem		0.00	0.00	0.00	0.00	5,268.39	-5,268.39
H22 July/Aug Summer School		97,654.65	26,572.65	124,227.30	0.00	26,572.65	97,654.65
H23 July/Aug Summer School		0.00	0.00	0.00	138,016.37	15,569.90	-153,586.27
I22 Section 611		40,558.99	2,949.23	43,508.22	2,949.23	2,085.00	38,473.99
I23 Section 611		365,261.00	0.00	365,261.00	73,730.52	218,377.63	73,152.85
J22 Section 619		5,291.03	0.00	5,291.03	0.00	0.00	5,291.03
J23 Section 619		19,927.00	0.00	19,927.00	1,803.76	7,284.34	10,838.90
LTG Learning Technology - So		61,992.00	0.00	61,992.00	1,492.66	2,358.80	58,140.54
M23 Title IV 2022-23		27,603.00	0.00	27,603.00	0.00	27,590.14	12.86
MH1 Mental Hlth Awareness Tra		125,000.00	0.00	125,000.00	2,594.68	20,757.44	101,647.88
MHG Mental Hlth Awareness Tra		78,145.32	30,918.13	109,063.45	43,080.76	23,076.93	42,905.76
N22 Title I A&D Improv		5,354.79	380.36	5,735.15	1,211.27	0.00	4,523.88
N23 Title I A&D Improv		350,296.00	0.00	350,296.00	50,635.54	229,099.00	70,561.46
O22 Title IIA, Teach/Pr		84.17	0.00	84.17	0.00	0.00	84.17
O23 Title IIA, Teach/Pr		41,503.00	0.00	41,503.00	6,041.96	24,212.70	11,248.34
OH1 Optimal Health Initiative		52,800.00	0.00	52,800.00	4,740.20	24,221.25	23,838.55
OHI Optimal Health Initiative		14,665.90	0.00	14,665.90	14,665.90	0.00	0.00
PP1 Primary Project		11,239.00	0.00	11,239.00	3,134.04	6,683.52	1,421.44
PPR Primary Project		1,074.55	0.00	1,074.55	0.00	0.00	1,074.55
SR1 Sexual Risk Avoidance Edu		62,000.00	0.00	62,000.00	4,245.36	34,448.00	23,306.64

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SRA Sexual Risk Avoidance Edu		7,126.03	0.00	7,126.03	4,664.65	0.00	2,461.38
SV1 School Violence Preventio		349,959.00	0.00	349,959.00	26,595.53	212,803.87	110,559.60
SVP School Violence Preventio		6,762.88	5,179.08	11,941.96	2,834.13	0.00	9,107.83
TEC Learning Technology - So		0.00	11,010.00	11,010.00	9,590.00	0.00	1,420.00
V22 Section 4201		17,636.32	0.00	17,636.32	0.00	0.00	17,636.32
V23 Section 4201		90,000.00	0.00	90,000.00	18,243.44	66,956.56	4,800.00
W22 Title IIIA Newcomers		2,294.18	0.00	2,294.18	0.00	0.00	2,294.18
X22 Full Serv Comm Sch- Sodus		53,912.29	0.00	53,912.29	53,959.51	1,503.77	-1,550.99
X23 Full Serv Comm Sch- Sodus		65,000.00	0.00	65,000.00	5,829.59	33,836.87	25,333.54
Y22 Mental Hlth Demo Grant- S		103.78	0.00	103.78	0.00	2,948.50	-2,844.72
Z22 School Safety Grant-Sodus		11,977.45	0.00	11,977.45	10,346.21	328.35	1,302.89
Z23 School Safety Grant-Sodus		14,625.00	0.00	14,625.00	0.00	0.00	14,625.00
Total SPECIAL AID FUND		6,693,162.44	448,712.15	7,141,874.59	1,267,956.01	1,921,741.34	3,952,177.24

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
BUS CAPITAL BUS							
2023 2022-23		526,700.00	0.00	526,700.00	0.00	526,699.05	0.95
Subtotal of BUS CAPITAL BUS		526,700.00	0.00	526,700.00	0.00	526,699.05	0.95
CAP CAPITAL PHASE							
CO22 2022 CAPITAL OUTLAY PROJECT		0.00	1,339.00	1,339.00	0.00	1,339.00	0.00
CO23 2022-23 Cap Outlay		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
ER22 ES EMERGENCY ROOF PROJ 2022		0.00	152,000.00	152,000.00	160,400.00	12,500.00	-20,900.00
PR17 Capital Project Vote 2-28-17 \$30,590,000		0.00	2,171,457.88	2,171,457.88	1,163,517.02	1,031,379.34	-23,438.48
PR21 Capital Project Vote 12-16-21 \$11,100,00		9,895,315.00	903,220.48	10,798,535.48	226,431.16	1,834,360.32	8,737,744.00
Subtotal of CAP CAPITAL PHASE		9,995,315.00	3,228,017.36	13,223,332.36	1,550,348.18	2,879,578.66	8,793,405.52
Total CAPITAL FUND		10,522,015.00	3,228,017.36	13,750,032.36	1,550,348.18	3,406,277.71	8,793,406.47

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: TC CUSTODIAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SDP Self-Insured Dental Plan							
9089	Other Employee Benefits	0.00	0.00	0.00	6,765.07	0.00	-6,765.07
Subtotal of SDP Self-Insured Dental Plan		0.00	0.00	0.00	6,765.07	0.00	-6,765.07
Total CUSTODIAL FUND		0.00	0.00	0.00	6,765.07	0.00	-6,765.07

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9901900	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total DEBT SERVICE		0.00	0.00	0.00	0.00	0.00	0.00

North Rose-Wolcott Central School District

Interior Paint Bid

Bid Opening Checklist

11/30/2022

3:00:00 PM

Bidder Name	Date Received	Time Received	Total Bid Amount	Non-Collusive Bidding Certification	References Included
Dobbins Painting & Contracting	11/29/2022	N/A	37,341.00	Yes / No	Yes / No
Armstrong Painting	11/28/2022	N/A	24,500.00	Yes / No	Yes / No

By-Laws

SUBJECT: ANNUAL DISTRICT MEETING AND ELECTION/BUDGET VOTE

Pursuant to law, the Annual District Meeting and Election/Budget Vote for the School District will be held on the third Tuesday in May. At this time, the District's registered voters will elect members of the Board of Education and will also vote on the District Budget for the upcoming school year. However, in the event that the third Tuesday in May conflicts with a religious holiday, the School Board may petition the Commissioner of Education to obtain permission to hold the Annual Meeting and Election/Budget Vote on the second Tuesday in May. Such request from the Board of Education must be certified and received by the Commissioner no later than March 1.

In the event that a school budget revote is necessary; it shall be held on the third Tuesday of June. However, in the event that the third Tuesday of June conflicts with a religious holiday, the School Board may petition the Commissioner of Education to obtain permission to hold the budget revote on the second Tuesday in June. Such request from the Board of Education must be certified and received by the Commissioner no later than March 1.

The District Clerk shall give notice of the time and place of holding the Annual Meeting and Election/Budget Vote by publishing such notice four (4) times within seven (7) weeks preceding the meeting. The first publication of the notice must be at least forty-five (45) days prior to the meeting. Such notice must appear in two, if there are two, newspapers which have a general circulation within the District, or one newspaper, if there is one newspaper with a general circulation within the District. The notice shall also contain such other information as required by law.

Copies of the proposed annual operating budget for the succeeding year to be voted upon at the Annual Meeting and Election shall be available to District residents, on request, in each District school building during certain designated hours on each day other than a Saturday, Sunday or holiday during the fourteen (14) days preceding such Annual Meeting. The availability of this budget information shall be included in a legal notice of the Annual Meeting; and such copies of the proposed budget will also be available to District residents at the time of the Annual Meeting and Election.

[Absentee ballots are available per Education Law. Qualified individuals should contact the district clerk to request an absentee ballot.](#)

Education Law Sections 1608, 1716, 1804(4), 1906(1), 2003(1), 2004(1), 2007(3), 2014, 2017(5), 2017(6), 2018 (a)(b)(d), 2022(1), 2504 and 2601-a(2)

Adopted: 3/24/98
Revised: 1/9/07

SUBJECT: PUBLIC ACCESS TO RECORDS

Access to District records will be consistent with the rules and regulations established by the New York State Committee on Open Government and will comply with all the requirements of the New York State Freedom of Information Law (FOIL).

Records Access Officer

The Superintendent, subject to the approval of the Board, will designate a Records Access Officer who will have the duty of coordinating the District's response to public requests for access to records.

Fulfilling FOIL Requests

The District will provide copies of records in the format and on the medium requested by the person filing the FOIL request if the District can reasonably do so regardless of burden, volume, or cost of the request. The District may charge a fee for copies as permitted by law and regulation.

The District may require a person requesting lists of names and addresses to provide a written certification that they will not use the lists of names and addresses for solicitation or fundraising purposes and will not sell, give, or otherwise make available the lists of names and addresses to any other person for the purpose of allowing that person to use the lists of names and addresses for solicitation or fundraising purposes.

Requests for Records via Email

If the District has the capability to retrieve or extract electronic records with reasonable effort, it will provide the records electronically upon request. The District will accept requests for records submitted in the form of email and respond to those requests by email using the forms supplied by the District. This information will be posted on the District website, clearly designating the email address for purposes of receiving requests for records via this format.

When the District maintains requested records on the Internet, the response will inform the requester that the records are accessible via the Internet and in printed form either on paper or other information storage medium.

Notification

The District will post in a conspicuous location wherever records are kept and/or publish in a local newspaper of general circulation a notice which contains: the locations where records will be made available for inspection and copying; the name, title, business address, and business telephone number of the Records Access Officer; and the right to appeal a denial of access to records with the name and business address of the person or body to whom the appeal should be directed.

(Continued)

2022

**3310
2 of 2**

Community Relations

**Education Law § 2116
Public Officers Law Article 6
21 NYCRR Part 1401**

**Adopted: 1992
Revised: 11/12/03; 10/28/08; 2/12/13;**

SUBJECT: PUBLIC ACCESS TO RECORDS

Access to records of the District shall be consistent with the rules and regulations established by the State Committee on Open Government and shall comply with all the requirements of the New York State Public Officers Law Sections 87 and 89.

A records access officer shall be designated by the Superintendent, subject to the approval of the Board of Education, who shall have the duty of coordinating the School District's response to public request for access to records.

The District shall provide copies of records in the format and on the medium requested by the person filing the Freedom of Information Law (FOIL) request if the District can reasonably do so regardless of burden, volume or cost of the request.

Regulations and procedures pertaining to accessing and providing District records shall be as indicated in the School District Administrative Manual.

Requests for Records via Email

If the District has the capability to retrieve electronic records, it must provide such records electronically upon request. The District shall accept requests for records submitted in the form of electronic mail and respond to such requests by electronic mail using the forms supplied by the District. This information shall be posted on the District website, clearly designating the email address for purposes of receiving requests for records via this format.

When the District maintains requested records electronically, the response shall inform the requester that the records are accessible via the Internet and in printed form either on paper or other information storage medium.

Education Law Section 2116
Public Officers Law Sections 87 and 89
21 New York Code of Rules and Regulations (NYCRR) Parts 1401 and 9760

Adopted: 1992
Revised: 11/12/03; 10/28/08; 2/12/13

SUBJECT: BUDGET ADOPTION

The Board of Education shall review the recommended budget of the Superintendent of Schools and shall seek public input and feedback regarding the recommended budget including, but not limited to, holding a public budget hearing not less than seven nor more than 14 days prior to the Annual District Meeting and Election at which the budget vote is to occur. The Board may modify the recommended budget of the Superintendent prior to its submission to District voters. Final authorization of the proposed budget is dependent upon voter approval unless a contingency budget is adopted by the Board.

The District budget for any school year, or any part of ~~such~~ the budget, or any proposition(s) involving the expenditure of money for that school year, will not be submitted for a vote of the qualified District voters more than twice.

The District budget, once adopted, becomes the basis for establishing the tax levy on real property within the District. The District will post its final annual budget and any multi-year financial plan adopted by the Board on its website.

Contingency Budget

In the event the original proposed budget is not approved at the Annual District Meeting and Election, the Board may resubmit the original proposed budget or a revised budget for voter approval, or individual propositions may be placed before District voters, at a special meeting held on the third Tuesday of June. If the voters fail to approve the second budget submittal, or budget proposition(s), or if the Board elects not to put the proposed budget to a public vote a second time, the Board must adopt a contingency budget with a tax levy that is no greater than the prior year's levy (i.e., 0% levy growth).

The administrative component of the contingency budget is capped at the lesser of:

- a) The percent of the administrative component to the total budget in the prior year's budget, not including the capital component; or
- b) The percent that the administrative component comprised in the last proposed defeated budget for the subsequent year, not including, the capital component.

~~The District budget for any school year, or any part of such budget, or any proposition(s) involving the expenditure of money for that school year, will not be submitted for a vote of the qualified District voters more than twice.~~

~~The District budget, once adopted, becomes the basis for establishing the tax levy on real property within the District. The District will post its final annual budget and any multi-year financial plan adopted by the Board on its website.~~

Education Law §§ 1608, 1716, 1804(4), 1906(1), 2002(1), 2003(1), 2004(1), 1950, 2007(3)(b), 2022, 2023, 2023-a, and 2601-a
8 NYCRR §§ ~~100.2(bb), 170.8, and 170.9~~ 170.3

NOTE: Refer also to Policy #5110 -- [Budget Planning and Development](#)

Adopted: 1992

Revised: 7/12/00, 11/12/03, 10/28/08, 10/16/12; 6/13/17;

SUBJECT: ADMINISTRATION OF THE BUDGET

—The Superintendent, working in conjunction with the administrative staff, is responsible to the Board for the administration of the budget. This includes, but is not limited to:

- a) — Acquainting District employees with the final provisions of the program budget and guiding them in planning to operate efficiently and economically within these provisions.
- b) — Providing direction to the District in maintaining those records of accounting control as are required by the New York State Uniform System of Accounts for School Districts, the Board, and other procedures as are deemed necessary and will keep the various operational units informed through periodic reports as to the status of their individual budgets.
- c) — Keeping the various operational units informed through periodic reports as to the status of their individual budgets.

—Unless otherwise provided by law, no claim against the District will be paid unless such claims have been audited and approved by the Board/Claims Auditor.

Budget Transfers

The Superintendent is authorized to transfer funds between and within functional unit appropriations for teachers' salaries and ordinary contingent expenses. Whenever changes are made, they are to be incorporated in the next Board agenda for informational purposes only.

Statement of the Total Funding Allocation

—When required by law, the District will annually submit, prior to July 1, to the Commissioner of Education and the Director of the Budget a detailed statement of the total funding allocation for each school in the District for the upcoming school budget year. This statement will be in a form developed by the Director of the Budget, in consultation with the Commissioner of Education. This statement will be made publicly available and posted on the District website.

Education Law § 1718
8 NYCRR § 170.2(f)

Revised: 6/24/97; 6/13/17; 6/9/20;

SUBJECT: ~~CONTINGENCY BUDGET~~

~~If the original proposed budget is not approved by District voters at the Annual District Meeting and Election, the Board has the option of either resubmitting the original or revised budget for voter approval at a special meeting held at a later date; or the Board may, at that point, adopt a contingency budget. If the Board decides to submit either the original or a revised budget to the voters for a second time, and the voters do not approve the second budget submittal, the Board must adopt a contingency budget. The tax levy in the contingency budget cannot exceed the total tax levy of the prior year (i.e., there should be 0% levy growth).~~

~~The administrative component of the contingency budget is capped at the lesser of:~~

- ~~a) The percent of the administrative component to the total budget in the prior year's budget, not including the capital component; or~~
- ~~b) The percent the administrative component comprised in the last proposed defeated budget for the subsequent year, not including the capital component.~~

~~Education Law Sections 2002, 2023, 2023-a, 2024 and 2601-a~~

~~Adopted: 1/9/07~~

~~Revised: 10/28/08, 10/16/12; 6/13/17~~

Non-Instructional/Business
Operations**SUBJECT: ACCEPTANCE OF GIFTS, GRANTS, AND BEQUESTS TO THE DISTRICT**

The Board may accept gifts, donations, grants, or bequests (collectively "gifts") of money, real property or personal property, as well as other merchandise that add to the overall welfare of the District, provided that acceptance is in accordance with existing laws and regulations. Donations to the ~~school District~~ are fully tax deductible so long as the gift is used exclusively for public purposes ~~in accordance with USC Section 170(e)~~. The Board may refuse any gift that constitutes a conflict of interest, gives an appearance of impropriety, or is not in its best interests. The Board will safeguard the District, the staff, and students from commercial exploitation, from special interest groups, and the like.

The Board will not accept any gifts which will place encumbrances on future Boards, or result in unreasonable additional or hidden costs to the District. The Board may, if it deems it necessary, request that gifts of equipment, facilities, or any item that requires upkeep and maintenance include funds to carry out maintenance for the foreseeable life of the donation.

The Board will not formally consider the acceptance of gifts until and unless it receives the offer in writing from the donor or grantor or their attorney or financial advisor. Any gifts donated to the Board and accepted on behalf of the District must be by official action and resolution passed by Board majority. ~~The Board would prefer the gift to be a general offer rather than a specific one. Consequently, the Board would suggest that the donors or grantors work first with the school administrators in determining the nature of their gift prior to formal consideration for acceptance by the Board. However, the Board, in its discretion, may direct the Superintendent to apply the gift for the benefit of a specific school or school program.~~

The Board is prohibited, in accordance with the New York State Constitution, from making gifts or charitable contributions with District funds.

~~Gifts of money to the District will be annually accounted for under the trust and agency account in the bank designated by the Board.~~ Gifts to the District will be annually accounted for as required by Generally Accepted Accounting Principles (GAAP).

All gifts become District property. A letter of appreciation, signed by the President of the Board and the Superintendent, will be sent to ~~a~~ donors or grantors in recognition of ~~his or her~~ their contribution to the District. Letters will be sent in a timely manner and will acknowledge the possible tax deduction available to donors whose gifts qualify under IRS regulations.

Gift Giving

The Board of Education recognizes that gift giving, especially during the holiday season, may be a common practice for many District employees. While the giving or exchanging of gifts may be acceptable among staff members, the Board strongly encourages District employees and students to show appreciation through written notes or greeting cards.

Additionally, all business contacts will be informed that gifts exceeding \$75 to District employees will be returned or donated to charity.

(Continued)

**SUBJECT: ACCEPTANCE OF GIFTS, GRANTS, AND BEQUESTS TO THE DISTRICT
(Cont'd.)**

New York State Constitution Article 8, § 1

Education Law §§ 404(1), 1604(44), 1709(12), 1709(12-a), 1709(12-b), ~~and~~ 1718(2), 3701, and 3703

Real Property Tax Law 980-a(3)

~~General Municipal Law § 805-a(1)~~

SUBJECT: FINANCIAL ACCOUNTABILITY

The North Rose-Wolcott Central School District has internal controls in place to verify that:

- a) The goals and objectives of the District are accomplished;
- b) The District complies with the laws, regulations, policies, and good business practices;
- c) Audit recommendations are considered and implemented;
- d) Operations are efficient and effective;
- e) Assets are safeguarded; and
- f) Accurate, timely and reliable data are maintained.

The District's governance and control environment will include the following:

- a) The District's code of ethics addresses conflict of interest transactions with Board members and employees. Transactions that are less-than-arm's length are prohibited. Less-than-arm's length is a relationship between the District and employees or vendors who are related to District officials or Board members.
- b) The Board requires corrective action for issues reported in the Certified Public Accountant's (CPA's) management letter, audit reports, the Single Audit, and consultant reports.
- c) The Board has established the required policies and procedures concerning District operations.
- d) The Board routinely receives and discusses the necessary fiscal reports including the:
 1. Treasurer's cash reports,
 2. Budget status reports,
 3. Revenue status reports,
 4. **Monthly Quarterly** extra classroom activity fund reports, and
 5. Fund balance projections (usually starting in January).
- e) The District has a long-term (three to five years) financial plan for both capital projects and operating expenses.

(Continued)

SUBJECT: FINANCIAL ACCOUNTABILITY (Cont'd.)

- f) The District requires attendance at training programs for Board members, business officials, treasurers, claims auditors, and others to ensure they understand their duties and responsibilities and the data provided to them.
- g) The Board has an audit committee to assist in carrying out its fiscal oversight responsibilities.
- h) The District's information systems are economical, efficient, current, and up -to-date.
- i) Confidential computer files are secured with passwords or other controls, backed up on a regular basis, and stored at an off-site or in a secure location.
- j) The District periodically verifies that its controls are working efficiently.

Audit Response

Periodically, the District receives audit reports from the External (Independent) Auditor and/or the Office of the New York State Comptroller. The Board will review all audit recommendations in consultation with the audit committee, and respond appropriately. Independent and Comptroller audit reports and the accompanying management letters will be made available for public inspection. The District will also timely post a copy of the annual external audit report or the Comptroller's final audit report on its website for a period of five years. Notice of the availability of independent and Comptroller audit reports will be published in the District's official newspaper or one having general circulation in the District. If there is no newspaper, notice must be placed in ten public places within the District.

Discipline/Civil and Criminal Penalties

Individuals who fail to follow Board policies and/or District protocols related to financial accountability and/or internal controls will be subject to discipline, up to and including termination, and may additionally be subject to civil and/or criminal penalties.

Education Law § 2116-a(3-b)
8 NYCRR § 170.12
General Municipal Law § 33(2)(e) and 35(1), (2)

NOTE: Refer also to Policy #5572 -- Audit Committee

Adopted: 1/9/07
Revised: 4/14/15; 3/24/20, 3/24/22;

SUBJECT: — SMOKING/TOBACCO USE

The use of tobacco products is prohibited on school grounds. Smoking and vaping are prohibited on school grounds and within 100 feet of the entrances, exits, or outdoor areas of any of the District's schools. In addition, the use of tobacco products, smoking, and vaping are prohibited at any school-sponsored event or activity that occurs off school grounds, including those taking place in another state.

For purposes of this policy, the following definitions apply:

- a) — Tobacco products means one or more cigarettes or cigars, bidis, chewing tobacco, powdered tobacco, nicotine water, or any other tobacco products.
- b) — Smoking means the burning of a lighted cigar, cigarette, pipe, or any other matter or substance containing tobacco.
- c) — Vaping means the use of an electronic cigarette.
- d) — Electronic cigarette (or e-cigarette) means an electronic device delivering vapor inhaled by an individual user, and includes any refill, cartridge, and any other component of such a device.
- e) — School grounds means any building, structure, and surrounding outdoor grounds, including entrances or exits, contained within the District's preschool, nursery school, elementary, or secondary school's legally defined property boundaries as registered in the County Clerk's Office, as well as any vehicles used to transport children or school personnel.

— This policy does not apply to smoking or vaping in a residence, or within the real property boundary lines of residential real property.

Public Notification of Policy

The District will prominently post signs prohibiting smoking and vaping on school grounds in accordance with applicable law. The District will also designate a school official to tell inform individuals found smoking or vaping in a non-smoking area that they are in violation of law and District policy.

— The District will communicate this policy to staff, students, parents/guardians, volunteers, visitors, contractors, and outside groups through means such as the District's *Code of Conduct*, student handbooks, newsletters, announcements, facilities use forms/agreements, and/or the prominent display of this policy in appropriate locations.

(Continued)

SUBJECT: ~~SMOKING/TOBACCO USE (Cont'd.)~~

Prohibition of Tobacco Promotional Items/Tobacco Advertising

— Tobacco promotional items (e.g., brand names, logos, and other identifiers) are prohibited:

- a) — On school grounds;
- b) — In any district vehicles used to transport students or school personnel;
- c) — At school-sponsored events or activities, including those that take place off school grounds, including in another state or country;
- d) — In school publications;
- e) — On clothing, shoes, accessories, gear, and school supplies in accordance with the District's *Code of Conduct* and applicable collective bargaining agreements.

— This prohibition of tobacco promotional items will be enforced in accordance with the District's *Code of Conduct* and applicable collective bargaining agreements.

— The District will request, whenever possible, tobacco free editions of periodical publications for school libraries and classroom use.

20 USC §§ 6081-6084, 7971-7974
Education Law § 409
Public Health Law §§ 1399-n, 1399-o, 1399-p and 1399-aa
8 NYCRR §§ 155.5, 156.3

NOTE: — Refer also to Policies ~~#3280 — Use of School Facilities, Materials and Equipment~~
~~#7320 — Alcohol, Tobacco, Drugs, and Other Substances~~
~~#8240 — Instruction in Certain Subjects~~
~~District Code of Conduct~~

Revised: ~~6/24/97; 11/12/03; 1/9/07; 12/12/17; 3/12/19~~

SUBJECT: SMOKING, TOBACCO, AND CANNABIS (MARIJUANA) USE

The following actions are prohibited on school grounds and at school functions: smoking; vaping; using tobacco products; and/or using or ingesting any form of cannabis.

Smoking and vaping are prohibited within 100 feet of the entrances, exits, or outdoor areas of any of the District's schools. However, this prohibition does not apply to smoking or vaping in a residence, or within the real property boundary lines of residential real property.

Exceptions may exist for authorized medical cannabis use.

Definitions

For purposes of this policy, the following definitions apply:

- a) "Electronic cigarette" (or "e-cigarette") means an electronic device delivering vapor inhaled by an individual user, and includes any refill, cartridge, and any other component of such a device.
- b) "School function" means a school-sponsored or school-authorized extracurricular event or activity regardless of where the event or activity takes place, including any event or activity that may take place virtually or in another state.
- c) "School grounds" means any building, structure, and surrounding outdoor grounds, including entrances or exits, contained within the District's preschool, nursery school, elementary, or secondary school's legally defined property boundaries as registered in the County Clerk's Office, as well as any vehicles used to transport children or school personnel.
- d) "Smoking" means the burning of a lighted cigar, cigarette, pipe, or any other matter or substance containing tobacco, cannabis, or cannabinoid hemp.
- e) "Tobacco products" means cigarettes or cigars, bidis, chewing tobacco, powdered tobacco, nicotine water, or any other tobacco products.
- f) "Vaping" means the use of an electronic cigarette.

Notification

The District will prominently post signs prohibiting smoking and vaping on school grounds in accordance with applicable law. Appropriate District officials will inform individuals smoking or vaping in a non-smoking area that they are in violation of law and/or District policy.

(Continued)

SUBJECT: SMOKING, TOBACCO, AND CANNABIS (MARIJUANA) USE (Cont'd.)

The District will communicate this policy to staff, students, parents/guardians, volunteers, visitors, contractors, and outside groups through means such as the District's *Code of Conduct*, student handbooks, newsletters, announcements, facilities use forms/agreements, and/or the prominent display of this policy in appropriate locations.

Prohibition of Tobacco Promotional Items/Tobacco Advertising

Tobacco promotional items (e.g., brand names, logos, and other identifiers) are prohibited:

- a) On school grounds;
- b) In any vehicles used to transport students or school personnel;
- c) At school functions;
- d) In school publications;
- e) On clothing, shoes, accessories, gear, and school supplies in accordance with the District's *Code of Conduct* and applicable collective bargaining agreements.

This prohibition of tobacco promotional items will be enforced in accordance with the District's *Code of Conduct* and applicable collective bargaining agreements.

The District will request, whenever possible, tobacco free editions of periodical publications for school libraries and classroom use.

20 USC §§ 6081-6084 and 7971-7974
41 USC § 8101 et seq.
Education Law § 409
Penal Law § 222.10
Public Health Law §§ 1399-n, 1399-o, 1399-p, and 1399-aa
8 NYCRR §§ 155.5 and 156.3

NOTE: Refer also to Policies #3280 -- Use of School Facilities, Materials, and Equipment
#6150 -- Alcohol, Tobacco, Drugs, and Other Substances (Staff)
#7320 -- Alcohol, Tobacco, Drugs, and Other Substances (Students)
#8240 -- Instruction in Certain Subjects
District *Code of Conduct*

Revised: 6/24/97; 11/12/03; 1/9/07; 12/12/17; 3/12/19;

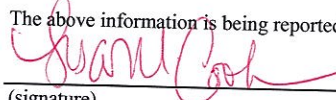
Report of the Claims Auditor

Date of Warrant: 11/30/2022 Warrant #0028

<u>Vendor Name</u>	<u>Date</u>	<u>Check Number</u>	<u>Coding/Department</u>	<u>Amount</u>	<u>Reason</u>	<u>Corrective Action</u>
Claims which had minor deficiencies however approved by the claims auditor:						
Claims held for additional information:						
Claims Rejected:						

- No findings to report -

The above information is being reported to you as part of the duties of the claims auditor.

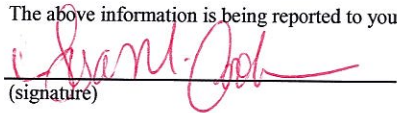

(signature)

Report of the Claims Auditor

Date of Warrant: 11/18/2022 Warrant #0026

<u>Vendor Name</u>	<u>Date</u>	<u>Check Number</u>	<u>Coding/Department</u>	<u>Amount</u>	<u>Reason</u>	<u>Corrective Action</u>
Claims which had minor deficiencies however approved by the claims auditor:						
R.L. Powers Heating	11/17/2022	145784	1620-400-05-2100	565.15	No PO	PO before invoice
Blackmon-Farrell	11/14/2022	145715	A-1620-400-05-2100	500.00	work performed 10/11, inv 10/25, PO 11/14	PO before invoice/work performed
NY Bus Sales	10/26/2022	145788	A-5510-450-06-3600	28.59	Inv 9/26, PO 10/26	PO before invoice
WFL BOCES	11/17/2022	145807	MHG-2110-400-22-MHAT	17,000.00	workshop held 7/11 - 7/15; PO 11/17	PO before workshop
Claims held for additional information:						
Sysco	8/1/2022	N/A	C-2860-414-05-SYSC	16,266.18	Inv 327972690 was not signed/authorized	removed from warrant pending approval
Rob Yarrow	10/12/2022	N/A	2855-400-03-5800	111.15	No signature	removed from warrant pending approval
Claims Rejected:						

The above information is being reported to you as part of the duties of the claims auditor.


 (signature)